



Family Preservation: Families are Engaged Timely SFY2014

Performance Standard is 95%

July 2013 - June 2014

Strong Families Make a Strong Kansas

East Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	39	32	32	41	39	48	46	43	62	66	64	45	557
# of families referred in month	45	39	47	46	48	53	50	45	70	68	66	47	624
% of families engaged timely in family preservation	86.7%	82.1%	68.1%	89.1%	81.3%	90.6%	92.0%	95.6%	88.6%	97.1%	97.0%	95.7%	89.3%

Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	57	53	39	55	40	45	47	44	55	57	46	51	589
# of families referred in month	62	55	41	56	41	49	48	48	56	58	47	52	613
% of families engaged timely in family preservation	91.9%	96.4%	95.1%	98.2%	97.6%	91.8%	97.9%	91.7%	98.2%	98.3%	97.9%	98.1%	96.1%

West Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	61	63	59	60	31	43	56	39	64	65	61	38	640
# of families referred in month	61	64	60	61	31	46	57	39	65	67	63	38	652
% of families engaged timely in family preservation	100.0%	98.4%	98.3%	98.4%	100.0%	93.5%	98.2%	100.0%	98.5%	97.0%	96.8%	100.0%	98.2%

Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	69	51	42	55	50	43	62	52	67	64	70	49	674
# of families referred in month	72	54	44	55	52	44	63	54	67	65	71	50	691
% of families engaged timely in family preservation	95.8%	94.4%	95.5%	100.0%	96.2%	97.7%	98.4%	96.3%	100.0%	98.5%	98.6%	98.0%	97.5%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	226	199	172	211	160	179	211	178	248	252	241	183	2460
# of families referred in month	240	212	192	218	172	192	218	186	258	258	247	187	2580
% of families engaged timely in family preservation	94.2%	93.9%	89.6%	96.8%	93.0%	93.2%	96.8%	95.7%	96.1%	97.7%	97.6%	97.9%	95.3%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS